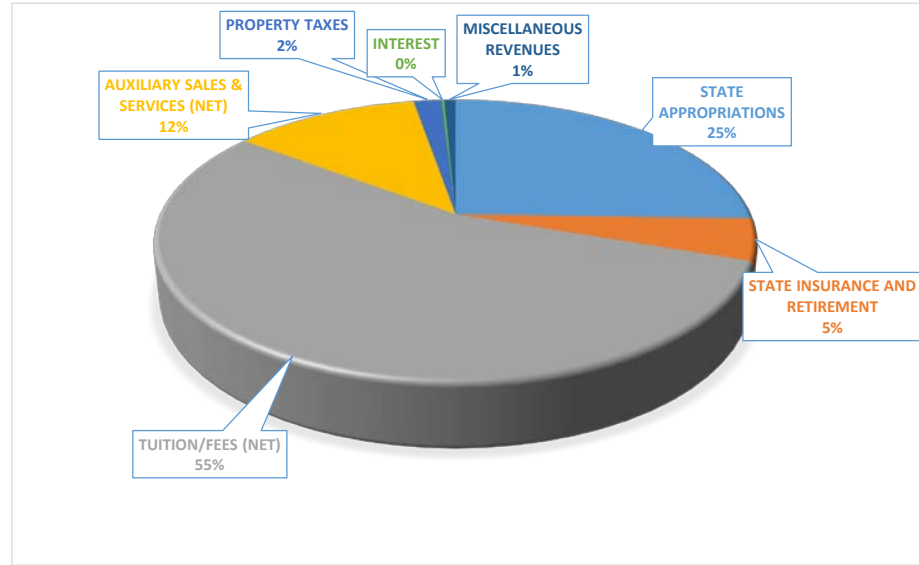


## Revenue and Expenditures FY2015-16 Actual

### REVENUES

	FY 2014-2015	
REVENUES	ACTUAL	% of Budget
STATE APPROPRIATIONS	22,741,440	24.07%
STATE INSURANCE AND RETIREMENT	4,425,452	4.68%
TUITION/FEES (NET)	53,687,286	56.82%
AUXILIARY SALES & SERVICES (NET)	10,941,398	11.58%
PROPERTY TAXES	1,669,918	1.77%
INTEREST	159,852	0.17%
MISCELLANEOUS REVENUES	867,833	0.92%
<b>TOTAL REVENUES</b>	<b>94,493,179</b>	<b>100.00%</b>



### EXPENDITURES

	2014-2015	
EXPENDITURES	ACTUAL	% of Budget
GENERAL ACADEMIC & VOCATIONAL	41,961,041	43.25%
ACADEMIC SUPPORT	4,518,345	4.66%
STUDENT SERVICES	6,044,361	6.23%
EXTENSION & PUBLIC SERVICE	163,483	0.17%
INSTITUTIONAL SUPPORT	10,992,923	11.33%
PHYSICAL PLANT OPERATIONS & MAINTENANCE	7,459,007	7.69%
LIBRARY	1,642,294	1.69%
MUSEUM	528,435	0.54%
AUXILIARY	8,427,281	8.69%
CONTINGENCY	0	0.00%
REPLACEMENTS & RENOVATIONS	10,381,257	10.70%
DEBT SERVICE	4,896,547	5.05%
<b>TOTAL EXPENDITURES</b>	<b>97,014,974</b>	<b>100.00%</b>

